

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	June 1, 2016
BOARD MEETING	June 14, 2016
SUPERVISORIAL DISTRICT	All Supervisorial Districts
DEPARTMENT	Mental Health
SUBJECT	Request Approval to Extend Consultant Services Agreement with University of California, San Diego (UCSD), Fiscal Year 2016-17
PROGRAM	Mental Health Services Act (MHSA) Community Services & Supports Integrated Care Programs
DEADLINES	Expires June 30, 2016
COST & FUNDING	Total cost for Consultant Services Agreement extension is \$39,000, and is fully funded by State MHSA revenue.
PURPOSE OF REQUEST	Extend the UCSD Consultant Services Agreement to ensure the continued collection and reporting of client level outcomes for 17 Mental Health Services Act (MHSA) Community Services & Supports Integrated Care programs from July 1, 2016 through June 30, 2017.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>The collection and reporting of client level outcomes is central to MHSA CSS Integrated Care programs. Extending the UCSD Consultant Services Agreement ensures the continued collection and reporting of client level outcomes for the Integrated Care programs while the Department of Mental Health (DMH) actively works towards completing system modification on its internal outcome web-based application.</p> <p>Approval of this amendment will allow for the continued evaluation of 17 integrated care models to assess their effectiveness in improving mental and physical health while DMH modifies its internal data collection system to accept integrated care metrics. The results of the evaluation and the learning from these models will continue to be used to inform current and future integrated service delivery and will help the Department achieve the triple aim of improving the client experience of care, improving the health of clients, and reducing the cost of integrated care.</p>
DEPT. & COUNTY COUNSEL CONTACTS	Interim Chief, Contracts Development and Administration Division, Angel Baker – (213) 738-4684; County Counsel, Grace V. Chang – (213) 974-1903